

## Sports funding grant expenditure 2024-2025

Number of pupils and sports funding received	
Total Pupils on Roll	478 (as of July 2024)
Sport Funding received	£20 789

Use of funding	Cost
<p><b>Transport and staff costs to take children to level 2 and 3 sporting competitions (aimed at all ability levels)</b></p> <p><i>We enter an average of 20-25 external sporting events each year (through the Havant School Games Partnership and the FA). We never charge transport costs for the participants and often release teachers to attend the events with the children, so supply costs are a big part of this funding allocation. We also enter the Girls and Boys Hampshire Cup football and the Butser Hill Challenge.</i></p>	£12 500
<p><b>Sports Equipment</b></p> <p><i>The school is investing in lots of high-quality sports equipment. Over the last five years we have purchased an £80 000 running track, £4000 on new football goals, £600 on new netball posts and much more. However, we have plans to purchase 2 more moveable metal goals, more table tennis tables and additional sporting equipment to aid our teaching of P.E. <b>For the 2024-25 Year we are looking to invest in 2 more moveable metal goals to replace broken plastic goals and refresh our stock of rugby balls, footballs, basketballs and netballs.</b></i></p>	£4000
<p><b>Additional Swimming Lesson Provision (Yr.5)</b></p> <p>The school has its statutory swimming lesson provision for all Year 4 children, however a decision was made a few years ago for the benefits of the children to revisit this learning in Year 5 in top-up sessions to further improve their skills and techniques in swimming.  <b>Therefore, all Year 5 pupils get 6 extra swimming lessons to revisit and extended their learning from the Year 4 swimming programme.</b></p>	£1500
<p><b>Interhouse</b></p> <p><i>This year (2024-25) we are going to launch a new staff run Interhouse programme. These are run in a tournament format with a winning house decided at the end of each 8-week period. They are sporting games for all abilities and they happen throughout the year, in Football, Netball, Basketball and Rounders.</i></p>	£1 400
<p><b>Training for staff (including support with teaching, planning and assessment)</b></p> <p><i>This year the training will focus on upskilling the school's new PE Leader (starting the role in September). We will be sending the staff member on the new Hampshire PE Leader course and inducting them into the Hampshire School Games Format, with the goal of the school winning another GOLD Award for excellence in sport.</i></p>	£540
<p><b>Lunchtime equipment</b></p> <p><i>We are always looking to encourage children to be more physically active over lunchtimes, so we are looking to improve the equipment available to them. This will be more skipping ropes, mini basketballs, foam footballs, tennis rackets and diabolos.</i></p>	£400
<b>TBC (contingency money)</b>	£449

Provision

-The school enters a vast range of Level 2 competitions put on by the Havant Sports Partnership – including hockey, tennis, rounders, football, basketball, swimming, tag-rugby...etc. (these event are inclusive of all children, with an even mix of competitive events and events designed to encourage children to live a more active lifestyle).

-Staff have had access to a sequence of staff training with external specialists, including looking at the new curriculum, planning, support with teaching and learning and assessment.

-New sporting equipment has been purchased, including new basketball hoops, new football goals, new multi-skills equipment etc.

-The school has been encouraging county and national participation – including sending a trampolining team to the national finals and girls football to the South and West Regional finals.

-New lunchtime sporting equipment has been purchased to help encourage physical activity at lunchtimes.

-The school has an all-weather running track where children have a dedicated session on the track each week, as well as being available to use it at break times and lunchtimes.

-The school has wide links to local sporting organisations to encourage children to discover a sport for them, including Hampshire Cricket (Chance to Shine) who run free sessions in Year 5, Petersfield Town Junior Football, who we regularly communicate with in regards to player development and Havant Hockey club.

#### Success Criteria

- More children in school to have access to sporting competition (88% target).
- Staff feel more confident in teaching PE.
- Children to reach age expectations in PE.
- Children to get a wide range of sporting activities throughout the curriculum.
- Children to have a better understanding of how to live a healthier lifestyle.
- Children in school are fitter and healthier.
- School being awarded School Games Gold Award (for the eighth year).

#### Impact

Number of children involved in extra-curricular sport 2016-17 was 62% - it has now risen to 85% in 2020 (pre pandemic) and 78% post pandemic (2022). The school was awarded its 7th GOLD AWARD (2023) in a row for its commitment to sport within the school games awards.

In the academic year 2023-24 we were involved in 16 external level 2 and 3 sporting events, catering for all different abilities. This meant that approx.. 21% of the school represented the school in an external sporting event. If you include our in school lunchtime interhouse sporting events, this percentage rises to 29%.

#### **Some of the school's success over the last 18 months:**

Southern Finals for Girls National League Football (4th Place in the South of England) (February 2024)

Hampshire Cricket Finals (June 2024)

Hampshire Cup Semi-Final Girls Football (February 2024)

Havant Partnership Swimming Gala (2<sup>nd</sup> Place) (May 2024)

Boys Football Hampshire Cup Plate Final (2<sup>nd</sup> Place) (July 2023)

Havant Girls Football Tournament (WINNERS) (February 2024)

Havant Partnership Netball Tournament (5<sup>th</sup> Place) (March 2024)